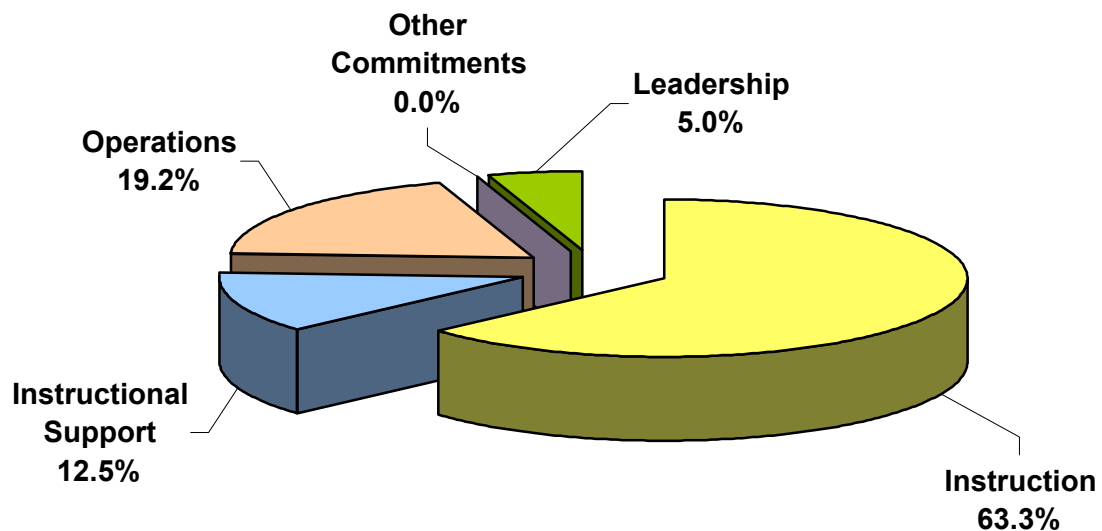
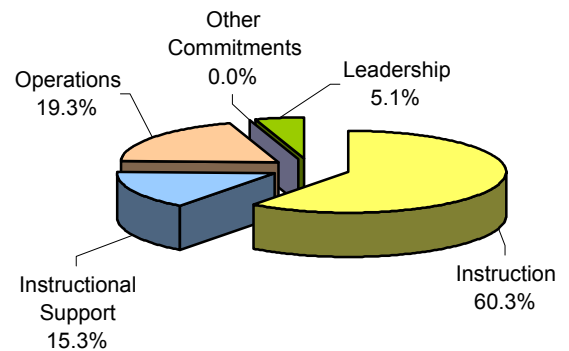


Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 13,795	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$80,149,315	\$5,810	63.3%
Instructional Support	\$15,783,682	\$1,144	12.5%
Operations	\$24,345,251	\$1,765	19.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,385,878	\$463	5.0%
Total Elementary Schools	\$126,664,125	\$9,182	100.0%
Total District & %-Elementary-To-District	\$309,455,127	\$11,426	40.9%